

Truncate Month
Yes

Executive Summary

Lucent Demo

Plan Year

2020-2021

Reporting Through

September 2020

Presented By



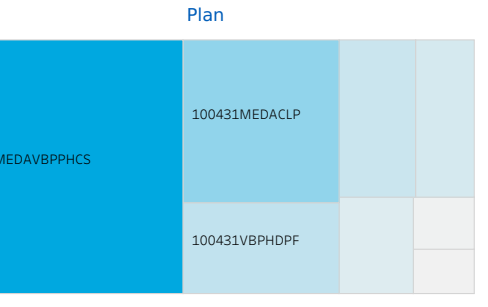
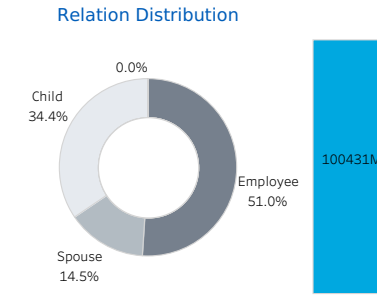
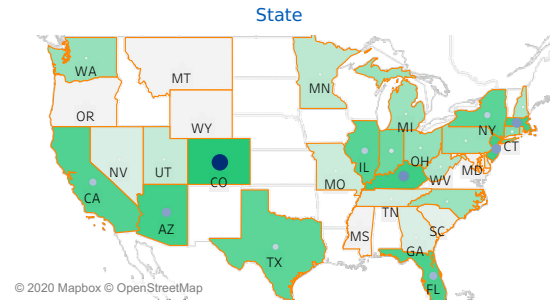
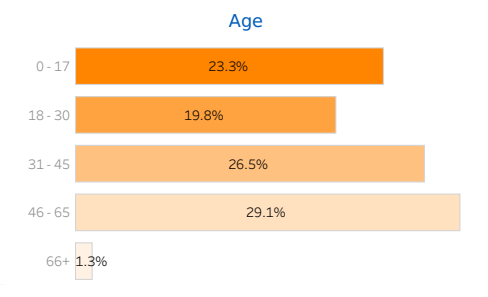
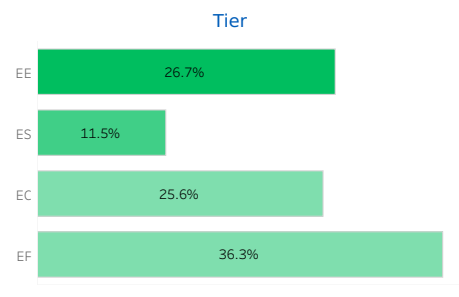
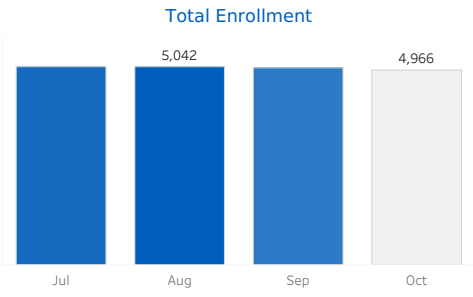
This analysis is for illustrative purposes only, and is not a guarantee of future expenses, claims costs, managed care savings, stop-loss reimbursements, etc. There are many variables that can affect future health care costs including utilization patterns, catastrophic claims, changes in plan design, health care trend increases, etc. This analysis does not amend, extend, or alter the coverage provided by the actual insurance policies and contracts. Please see your policy or contact us for specific information or further details in this regard.

Enrollment Dashboard

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Enrollment Type		Plan Year
Member	Employee	2020-2021

Average Count	Average Age	Gender Distribution	
		Female	Male
5,017	34	52.3%	47.7%



Enrollment Summary Dashboard

Date Range All values	Employee/Member Employee	Plan/Division Overall	Plan All	Division All	Data From: Jul 2020 Data Through: Oct 2020
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		2020				YTD Avg. Enrollment
		July	August	September	October	
Overall	EE	1,348	1,342	1,338	1,325	1,338
	ES	289	287	290	285	288
	EC	485	483	481	475	481
	EF	451	458	455	449	453
Total		2,573	2,570	2,564	2,534	2,560

Monthly Performance Report

Rx Claims Actual or Invoiced	Plan	Division
Invoiced	All	All

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Rx Claims Invoiced only applicable when all divisions and all plans selected.

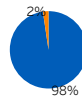
Enrollment	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total	PEPM
Members	5,034	5,042	5,022	4,968	0	0	0	0	0	0	0	0	20,066	5,017
Employees	2,573	2,570	2,563	2,536	0	0	0	0	0	0	0	0	10,242	2,561
Contract Size	1.96	1.96	1.96	1.96									1.96	

Claim Payments	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total	PEPM
Medical Claims	\$1,887,240	\$2,101,639	\$1,164,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,153,784	\$168.02
Rx Claims (Invoiced)	\$9,896	\$55,037	\$56,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,868	\$3.97
Total Net Claim	\$1,897,136	\$2,156,676	\$1,221,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,275,652	\$171.99

Fixed Costs	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total	PEPM
ADMIN FEE	\$56,803	\$56,359	\$56,138	\$55,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,194	\$7.34
HST FEE	\$16,415	\$16,354	\$16,179	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,048	\$2.12
PPO ACCESS FEE	\$18,107	\$17,860	\$17,965	\$17,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,833	\$2.34
MONTHLY BROKER F..	\$8,372	\$8,372	\$8,372	\$8,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,488	\$1.09
LUCENT ADM FEE	\$6,378	\$6,355	\$6,287	\$6,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,276	\$0.82
HCS FEE	\$6,097	\$6,074	\$6,009	\$5,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,161	\$0.79
THE PHI GROUP FEE	\$2,561	\$2,541	\$2,531	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,153	\$0.33
PACE ADM FEE	\$1,281	\$1,271	\$1,266	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,077	\$0.17
RX FEE	\$1,281	\$1,271	\$1,266	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,077	\$0.17
PPO ADMIN FEE	\$2,329	\$2,285	\$2,319	\$2,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,245	\$0.30
Total Fixed Costs	\$119,623	\$118,741	\$118,330	\$117,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474,549	\$15.47

Total Plan Cost	\$2,016,759	\$2,275,417	\$1,340,169	\$117,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,750,200	\$187.46
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Plan Metrics	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
Network Penetration	82.8%	87.5%	91.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	86.8%
Generic Utilization	50.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.7%



■ Med
■ Rx

Enrollment and Claims by Month

Lucent Demo

Paid Date Range All values	Display Values Med+Vis+Den+Oth	Rx Claims Type Invoiced	View By Total	Medical Claims Lag None	Data From: Jan 2019 Data Through: Oct 2020
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	Employees	Members	Med Claims	Rx Claims	Den Claims	Vis Claims	Oth Claims	Total Claims	Total Net Claims
Oct 2020	2,535	4,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep 2020	2,562	5,018	\$1,164,905	\$56,934	\$0	\$0	\$0	\$1,221,839	\$1,221,839
Aug 2020	2,569	5,037	\$2,101,639	\$55,037	\$0	\$0	\$0	\$2,156,676	\$2,156,676
Jul 2020	2,573	5,034	\$1,887,240	\$9,896	\$0	\$0	\$0	\$1,897,136	\$1,897,136
Jun 2020	2,588	5,125	\$1,855,754	\$117,179	\$0	\$0	\$0	\$1,972,934	\$1,794,614
May 2020	2,578	5,118	\$2,464,082	\$44,530	\$0	\$0	\$0	\$2,508,612	\$2,367,570
Apr 2020	2,580	5,136	\$1,065,761	\$90,120	\$0	\$0	\$0	\$1,155,881	\$1,155,699
Mar 2020	2,530	5,062	\$1,977,847	\$107,977	\$0	\$0	\$0	\$2,085,824	\$2,085,824
Feb 2020	2,536	5,065	\$1,525,853	\$36,260	\$0	\$0	\$0	\$1,562,113	\$1,553,678
Jan 2020	2,532	5,089	\$2,146,670	\$44,651	\$0	\$0	\$0	\$2,191,320	\$1,714,014
Dec 2019	2,520	5,096	\$1,621,245	\$62,344	\$0	\$0	\$0	\$1,683,589	\$1,683,589
Nov 2019	2,526	5,108	\$1,840,062	\$51,018	\$0	\$0	\$0	\$1,891,080	\$1,891,080
Oct 2019	2,542	5,158	\$1,027,105	\$81,182	\$0	\$0	\$0	\$1,108,287	\$1,108,287
Sep 2019	2,560	5,209	\$1,987,575	\$27,852	\$0	\$0	\$0	\$2,015,428	\$2,015,428
Aug 2019	2,586	5,264	\$1,652,609	\$31,059	\$0	\$0	\$0	\$1,683,668	\$1,683,668
Jul 2019	2,596	5,303	\$1,487,781	\$22,027	\$0	\$0	\$0	\$1,509,808	\$1,509,808
Jun 2019	2,625	5,401	\$1,724,867	\$75,667	\$0	\$0	\$0	\$1,800,534	\$1,800,123
May 2019	2,668	5,485	\$1,641,673	\$38,896	\$0	\$0	\$0	\$1,680,569	\$1,680,569
Apr 2019	2,686	5,497	\$2,744,034	\$94,807	\$0	\$0	\$0	\$2,838,840	\$2,204,667
Mar 2019	2,754	5,618	\$2,066,837	\$36,320	\$0	\$0	\$0	\$2,103,157	\$1,703,658
Feb 2019	2,767	5,668	\$1,441,909	\$92,379	\$0	\$0	\$0	\$1,534,288	\$1,534,288
Jan 2019	2,786	5,693	\$1,514,966	\$0	\$0	\$0	\$0	\$1,514,966	\$1,514,966

Cost Distribution Analysis

Lucent Demo

Paid Date Range	Incurred Date Range	Plan All	Division Multiple values	Provider Name None	Rx Claims Actual or Invoiced Invoiced	Data From: Jul 2020 Data Through: Sep 2020
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Cost Distribution Table

	MED	Rx (Invoiced)
Claims Count	12,485	1,877
Services Count	35,420	1,877
Amt Billed	\$19,499,428	\$199,244
Amt Not Covered	\$3,403,145	\$0
Amt Covered	\$16,096,282	\$199,244
Amt Discount	\$10,237,802	\$0
Amt Allowed	\$5,858,480	\$199,244
Amt paid	\$5,153,784	\$121,868
Amt Out of Pocket	\$604,805	\$77,312
Amt COB	\$4,179	\$0
Discount %	63.6%	0.0%

% of Billed Charges

	MED	Rx (Invoiced)
Amt Billed %	100.00%	100.00%
Amt Not Covered %	17.45%	0.00%
Amt Covered %	82.55%	100.00%
Amt Discount %	52.50%	0.00%
Amt Paid %	26.43%	61.17%
Amt Out of Pocket %	3.10%	38.80%
Amt COB %	0.02%	0.00%

Cost Distribution by Age

Lucent Demo

Paid Date Range		Incurred Date Range		Plan	Division		Provider Name		Rx Claims Actual or Invoiced		Data From: Jul 2020 Data Through: Sep 2020	
				All	Multiple values		None		Invoiced			
		Claims Count	Services Count	Amt Billed	Amt Not Covered	Amt Covered	Amt Discount	Amt Allowed	Amt paid	Amt Out of Pocket	Amt COB	Discount %
MED	0 to 17	1,774	4,940	\$1,573,644	\$482,354	\$1,091,290	\$516,451	\$574,839	\$486,775	\$80,863	\$164	47.3%
	18 to 30	2,296	6,300	\$3,075,861	\$1,142,182	\$1,933,679	\$1,097,079	\$836,600	\$705,414	\$110,888	\$1,057	56.7%
	31 to 45	3,282	9,112	\$5,729,532	\$641,532	\$5,088,000	\$3,272,799	\$1,815,201	\$1,600,918	\$183,757	\$105	64.3%
	46 to 55	2,517	7,175	\$4,349,276	\$683,815	\$3,665,461	\$2,541,279	\$1,124,181	\$996,343	\$104,893	\$167	69.3%
	56 to 64	2,124	6,584	\$4,094,039	\$270,806	\$3,823,232	\$2,524,367	\$1,298,865	\$1,180,821	\$105,083	\$391	66.0%
	Over 65	492	1,309	\$677,076	\$182,456	\$494,620	\$285,827	\$208,794	\$183,513	\$19,321	\$2,294	57.8%
Rx (Invoiced)	0 to 17	132	132	\$20,209	\$0	\$20,209	\$0	\$20,209	\$11,524	\$8,685	\$0	0.0%
	18 to 30	303	303	\$16,807	\$0	\$16,807	\$0	\$16,807	\$6,913	\$9,895	\$0	0.0%
	31 to 45	493	493	\$27,890	\$0	\$27,890	\$0	\$27,890	\$9,232	\$18,658	\$0	0.0%
	46 to 55	458	458	\$101,639	\$0	\$101,639	\$0	\$101,639	\$83,837	\$17,803	\$0	0.0%
	56 to 64	467	467	\$32,066	\$0	\$32,066	\$0	\$32,066	\$9,915	\$22,086	\$0	0.0%
	Over 65	24	24	\$632	\$0	\$632	\$0	\$632	\$448	\$184	\$0	0.0%

Cost Sharing Summary

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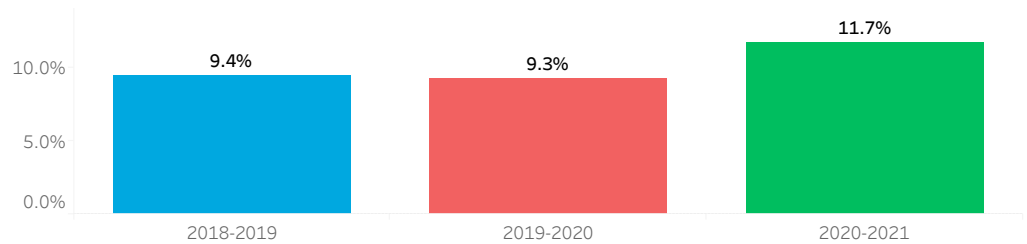
Data From: Jul 2020
Data Through: Sep 2020

	Paid Claims	MED	Rx	HRA	Total	% of Total
Employee	Copay	\$0	\$13,681		\$13,681	0.2%
	Deductible	\$604,805	\$75,559		\$680,364	11.5%
	Coinsurance	\$0	\$0		\$0	0.0%
	Employee Subtotal	\$604,805	\$89,240	\$0	\$694,045	11.7%
Plan	Plan Paid	\$5,153,784	\$88,998		\$5,242,781	88.3%
	HRA			\$0		0.0%
	Plan Subtotal	\$5,153,784	\$88,998	\$0	\$5,242,781	88.3%
Totals	\$5,758,588	\$178,238		\$5,936,826	100.0%	

Share of Allowed Charges

Employee		
\$694,045		11.7%
Plan		
\$5,242,781		88.3%

Employee Share of Allowed Charges Over Time



Cost Sharing by Plan

Lucent Demo

Data From: Jul 2020
Data Through: Sep 2020

Claims Incurred Under Previous Year Plans, Paid in Current Year

	MED	Rx	Total	% of Total
Employee	\$604,805	\$89,240	\$694,045	11.7%
Plan	\$5,153,784	\$88,998	\$5,242,781	88.3%
Total	\$5,758,588	\$178,238	\$5,936,826	100.0%

Current Year Plans

Plan Name		MED	Rx	Total	% of Total
lucentdemoHDPFCLP	Employee	\$147,121	\$17,953	\$165,074	15.8%
	Plan	\$834,478	\$44,890	\$879,368	84.2%
	Total	\$981,599	\$62,844	\$1,044,442	100.0%
lucentdemoMEDACL	Employee	\$54,433		\$54,433	9.8%
	Plan	\$502,685		\$502,685	90.2%
	Total	\$557,118		\$557,118	100.0%
lucentdemoMEDVBPPHCS	Employee	\$18,506		\$18,506	5.1%
	Plan	\$346,534		\$346,534	94.9%
	Total	\$365,041		\$365,041	100.0%
lucentdemoVBPHDPF	Employee	\$66,839	\$44,530	\$111,369	50.3%
	Plan	\$84,206	\$25,634	\$109,840	49.7%
	Total	\$151,045	\$70,164	\$221,209	100.0%
Other	Employee	\$70,761	\$26,757	\$97,518	29.4%
	Plan	\$215,630	\$18,474	\$234,104	70.6%
	Total	\$286,391	\$45,231	\$331,622	100.0%

Spend by Code

Lucent Demo

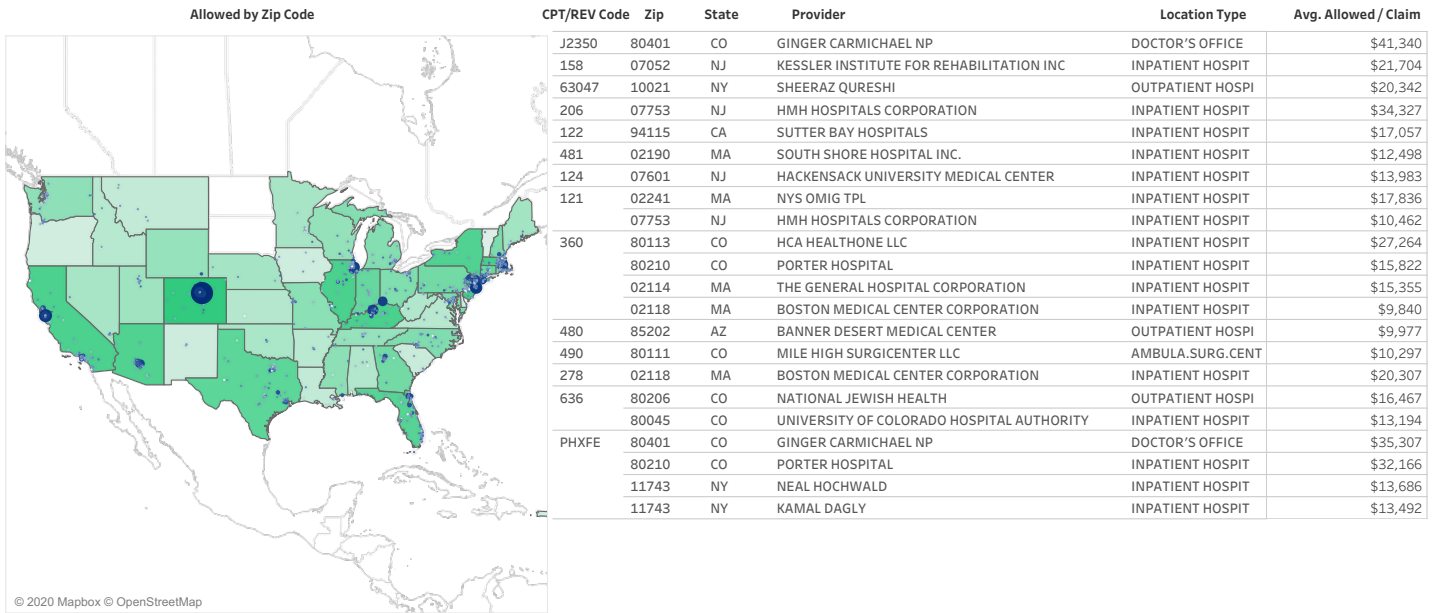
Paid Date Range All values	Incurred Date Range All values	Top 'N' by Amount Allowed 1 to 25 and Null values	Amount Allowed From 1	Procedure Category All	Data From: Jul 2020 Data Through: Sep 2020
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Rank	CPT/REV Code	Procedure Name	Sum of Allowed
1	636	DRUGS REQUIRING DETAILED CODING	\$296,679
2	450	EMERGENCY ROOM, GENERAL	\$264,148
3	360	OPERATING ROOM SERVICES, GENERAL	\$248,634
4	PHXFE	PHX REPRICING FEE	\$238,029
5	4151F	PT NOT RECVNG ANTIV HEP C	\$211,432
6	202	MEDICAL	\$182,330
7	333	RADIATION THERAPY	\$149,111
8	99214	OFFICE/OUTPATIENT VISIT EST	\$147,395
9	278	OTHER IMPLANTS	\$140,743
10	490	AMBULATORY SURGICAL CARE, GENERAL	\$121,399
11	99213	OFFICE/OUTPATIENT VISIT EST	\$118,035
12	301	CHEMISTRY	\$88,192
13	300	CLINICAL DIAGNOSTIC	\$74,956
14	122	OB	\$72,723
15	121	MEDICAL/SURGICAL/GYNE	\$71,897
16	352	BODY SCAN	\$63,104
17	99285	EMERGENCY DEPT VISIT	\$62,352
18	206	INTERMEDIATE ICU	\$55,686
19	370	ANESTHESIA, GENERAL	\$52,246
20	124	PSYCHIATRIC	\$50,042
21	250	PHARMACY, GENERAL	\$49,960
22	201	SURGICAL	\$49,780
23	259	OTHER PHARMACY	\$49,354
24	710	RECOVERY ROOM, GENERAL	\$45,875
25	272	STERILE SUPPLY	\$45,505

Map/Provider Explorer

Lucent Demo

Paid Date Range All values	Top 'N' Procedure Codes 1 to 25 and Null values	Average Amount Allowed All values	Procedure Category All	Division All	Provider Zip All	Data From: Jul 2020 Data Through: Sep 2020
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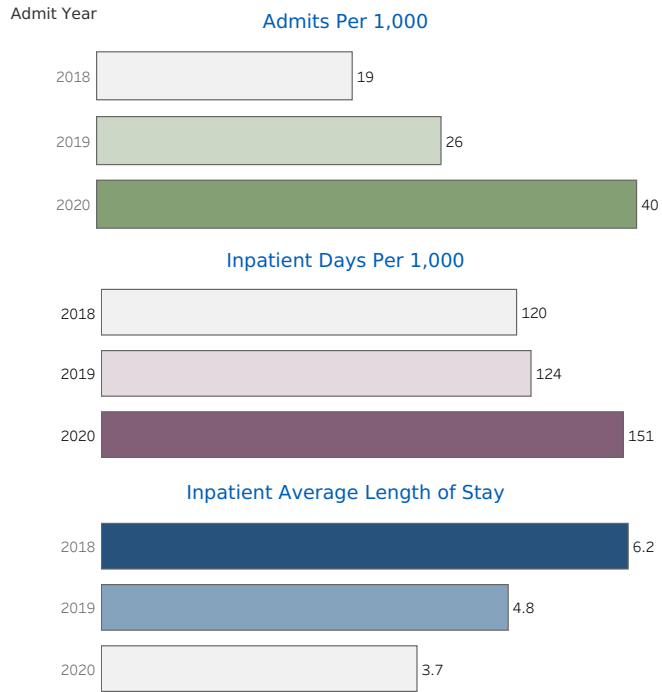
Preventable Conditions

Lucent Demo

Paid Date Range All values	Incurred Date Range All values	Top 'N' by Amount Allowed 1 to 25 and Null values	Claim Type All	Data From: Jul 2020 Data Through: Sep 2020
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Rank	Diagnosis (ICD Chapter)	Diagnosis (ICD Category)	Amt Allowed	Members	Claims
1	Factors influencing health status and contact ..	Persons encountering health services for examinations	\$319,713	1,121	1,941
2	Injury, poisoning and certain other consequenc..	Toxic effects of substances chiefly nonmedicinal as to source	\$196,544	2	2
3	Factors influencing health status and contact ..	Encounters for other specific health care	\$180,110	41	119
4	Certain infectious and parasitic diseases	Other bacterial diseases	\$171,592	6	10
5	Mental and behavioural disorders	Mental and behavioral disorders due to psychoactive substance use	\$156,387	25	267
6	Factors influencing health status and contact ..	Persons encountering health services in circumstances related to reproduction	\$138,418	146	355
7	Symptoms, signs and abnormal clinical and la..	Symptoms and signs involving the circulatory and respiratory systems	\$129,955	224	422
8	Diseases of the musculoskeletal system and c..	Deforming dorsopathies	\$124,237	11	43
9	Injury, poisoning and certain other consequenc..	Injuries to the knee and lower leg	\$122,330	37	95
10	Diseases of the musculoskeletal system and c..	Other dorsopathies	\$118,107	142	426
11	Symptoms, signs and abnormal clinical and la..	Symptoms and signs involving the digestive system and abdomen	\$114,031	148	309
12	Diseases of the circulatory system	Other forms of heart disease	\$99,679	48	99
13	Diseases of the digestive system	Noninfective enteritis and colitis	\$99,536	19	48
14	Diseases of the musculoskeletal system and c..	Spondylopathies	\$99,418	30	55
15	Factors influencing health status and contact ..	Persons with potential health hazards related to communicable diseases	\$98,902	437	567
16	Diseases of the musculoskeletal system and c..	Osteoarthritis	\$96,020	38	76
17	Symptoms, signs and abnormal clinical and la..	General symptoms and signs	\$93,347	173	303
18	Diseases of the circulatory system	Ischemic heart diseases	\$91,359	20	57
19	Mental and behavioural disorders	Mood [affective] disorders	\$91,158	107	340
20	Diseases of the musculoskeletal system and c..	Other joint disorders	\$82,558	144	418
21	Diseases of the respiratory system	Other diseases of upper respiratory tract	\$64,551	85	271
22	Endocrine, nutritional and metabolic diseases	Diabetes mellitus	\$62,087	130	275
23	Diseases of the circulatory system	Chronic rheumatic heart diseases	\$60,136	3	6
24	Mental and behavioural disorders	Anxiety, dissociative, stress-related, somatoform and other nonpsychotic mental disorders	\$58,922	138	298
25	Diseases of the circulatory system	Cerebrovascular diseases	\$56,922	8	52

Utilization Key Indicators



ER Visit Spend & Utilization

Paid Plan Year	Visits per 1,000	Amt Paid
2018-2019	213	\$1,035,915
2019-2020	201	\$972,069
2020-2021	75	\$247,530

Preventive Office Visit Spend and Utilization

Paid Plan Year	Visits per 1,000	Amt Paid
2018-2019	561	\$561,718
2019-2020	487	\$451,003
2020-2021	153	\$122,777

Inpatient Admissions

Lucent Demo

Paid Date Range All values	Top 'N' Procedures by Claims 1 to 20	Top 'N' Providers by Claims 1 to 20 and Null values	Data From: Jul 2020 Data Through: Oct 2020
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Top Procedures by Claims Count

Rank	Procedure Code	Procedure Name	Claims Count
1	99232	SUBSEQUENT HOSPITAL C...	154
2	4151F	PT NOT REC'VNG ANTIV H...	150
3	99233	SUBSEQUENT HOSPITAL C...	110
4	PHXFE	PHX REPRICING FEE	91
5	1001	RESIDENTIAL TREATME...	69
6	301	CHEMISTRY	68
7	250	PHARMACY, GENERAL	64
8	636	DRUGS REQUIRING DETAL...	58
9	300	CLINICAL DIAGNOSTIC	54
10	1002	RESIDENTIAL TREATMEN...	51
11	93042	RHYTHM ECG REPORT	51
12	651	ROUTINE HOME CARE	49
13	305	HEMATOLOGY	44
14	99223	INITIAL HOSPITAL CARE	39
15	85027	COMPLETE CBC AUTOMAT...	35
16	302	IMMUNOLOGY	32
17	99231	SUBSEQUENT HOSPITAL C...	32
18	80048	METABOLIC PANEL TOTAL...	31
19	307	UROLOGY	30
20	80053	COMPREHEN METABOLIC ...	30

Top Providers by Claims Count

Rank	Provider Name	Claims Count
1	WADSWORTH MEDICAL ARTS PHARMACY LLC	193
2	HCA HEALTHONE LLC	91
3	TK BEHAVIORAL LLC	69
4	MIRNA KNIGHT	61
5	KEDAR PRASAD	58
6	NORTON HOSPITALS, INC	55
7	UCHEALTH HIGHLANDS RANCH HOSPITAL	55
8	CLARK MEMORIAL HOSPITAL	47
9	BOBBIE SUTTON	46
10	BEVERLY DEMCHUK	44
11	NORTHWESTERN MEMORIAL HOSPITAL	43
12	BANNER BAYWOOD MEDICAL CENTER	32
13	BAPTIST HEALTHCARE SYSTEM INC.	32
14	COMPASSIONATE CARE HOSPICE OF CLIFTO..	32
15	COMM OF MA TPL BCR	31
16	DAVID ZAGHA	31
17	ST JOHNS RECOVERY PLACE	30
18	PORTERCARE ADVENTIST HEALTH SYSTEM	29
19	HMH HOSPITALS CORPORATION	28
20	OSCAR LAZCANO	27

IP Admissions per 1,000 Members: **23**

139 : IP Claims per 1,000 Members

Emergency Room Utilization

Lucent Demo

Paid Date Range All values	Top 'N' Procedures by Claims 1 to 20	Top 'N' Providers by Claims To 20 and Null values	Data From: Jul 2020 Data Through: Oct 2020
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Top Procedures by Claims Count

Rank	Procedure Code	Procedure Name	Claims Count
1	450	EMERGENCY ROOM, GEN..	377
2	99285	EMERGENCY DEPT VISIT	120
3	99284	EMERGENCY DEPT VISIT	86
4	99283	EMERGENCY DEPT VISIT	56
5	99282	EMERGENCY DEPT VISIT	12
6	456	URGENT CARE	6
7	981	PROFESSIONAL FEES, EM..	5
8	99281	EMERGENCY DEPT VISIT	1

Top Providers by Claims Count

Rank	Provider Name	Claims Count
1	WADSWORTH MEDICAL ARTS PHARMACY LLC	73
2	HCA HEALTHONE LLC	40
3	PORTERCARE ADVENTIST HEALTH SYSTEM	29
4	BRUCE HOLLADAY	23
5	CASTLE ROCK ADVENTIS HO	22
6	PARKER HOSPITAL	19
7	NORTON HOSPITALS, INC	13
8	ROSE MEDICAL CENTER	13
9	NJ DMAHS	11
10	WELLCARE OF KY	11
11	BAPTIST HEALTHCARE SYSTEM, INC.	8
12	MEMORIAL HEALTHCARE GROUP INC	8
13	DIGNITY HEALTH	7
14	UCHEALTH HIGHLANDS RANCH HOSPITAL	6
15	ANTHEM HLTH PLAN	5
16	BANNER DESERT MEDICAL CENTER	5
17	CENTENE MGMT CORP	5
18	CHILDREN'S HOSPITAL COLORADO	5
19	MISSION HOSP REGIONAL	5
20	SOUTHERN BAPTIST HOSPITAL OF FLORIDA I..	5

ER Visits per 1,000 Members: **75**

103 : ER Utilization per 1,000 Members

High Cost Imaging

Paid Date Range All values	Top 'N' Procedures by Claims 1 to 20 and Null values	Top 'N' Providers by Claims 1 to 20	Amt Allowed (min) From 100	Data From: Jul 2020 Data Through: Oct 2020
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Top Procedures by Claims Count

Rank	Procedure Code	Procedure Name	Claims Count
1	352	BODY SCAN	59
2	351	HEAD SCAN	23
3	74177	CT ABD & PELV W/CONTR..	20
4	350	CT SCAN, GENERAL	17
5	610	MAGNETIC RESONANCE T..	16
6	612	MRI SPINAL CORD (INCLU..	13
7	73721	MRI JNT OF LWR EXTRE W..	13
8	611	MRI BRAIN (INCLUDING B..	11
9	70551	MRI BRAIN STEM W/O DYE	9
10	70553	MRI BRAIN STEM W/O & ..	7
11	72148	MRI LUMBAR SPINE W/O ..	7
12	72141	MRI NECK SPINE W/O DYE	6
13	74176	CT ABD & PELVIS W/O CO..	5
14	614	MRI OTHER	4
15	71260	CT THORAX W/DYE	4
16	73221	MRI JOINT UPR EXTREM ..	4
17	78815	PET IMAGE W/CT SKULLT..	4
18	71250	CT THORAX W/O DYE	3
19	615	MRA HEAD AND NECK	2
20	70450	CT HEAD/BRAIN W/O DYE	2

Top Providers by Claims Count

Rank	Provider Name	Claims Count
1	HCA HEALTHONE LLC	16
2	PORTERCARE ADVENTIST HEALTH SYSTEM	10
3	CHILDREN'S HOSPITAL COLORADO	7
4	MEDSOLUTIONS, INC.	6
5	NORTON HOSPITALS, INC	6
6	CASTLE ROCK ADVENTIS HO	5
7	PARKER HOSPITAL	5
8	THE REGENTS OF THE UNIVERSITY OF CALIF..	5
9	NORTON HOSPITALS INC	4
10	SOUTHERN BAPTIST HOSPITAL OF FLORIDA I..	4
11	BANNER BAYWOOD MEDICAL CENTER	3
12	BAPTIST HEALTHCARE SYSTEM, INC.	3
13	BAPTIST MEDICAL CENTER OF THE BEACHES..	3
14	DAVID MIRSKY	3
15	JACQUELYN SMITH	3
16	JEWISH HOSPITAL	3
17	LAWNWOOD REGIONAL MEDICAL CENT	3
18	NATIONAL JEWISH HEALTH	3
19	RAY SOMCIO	3
20	TEXAS CHILDREN'S HOSPITAL	3

High Cost Imaging per 1,000 Members: **41**

Mammography Screening Age 50-74

Lucent Demo

Paid Date Range All values	Incurred Date Range All values	Top 'N' Procedures by Claims 1 to 20 and Null values	Top 'N' Providers by Claims 1 to 20 and Null values	Data From: Nov 2018 Data Through: Oct 2020
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Top Procedures by Claims Count

Rank	Procedure Code	Procedure Name	Claims Count
1	403	SCREENING MAMMOGRAPHY	513
2	401	DIAGNOSTIC MAMMOGRAPHY	132
3	3341F	MAMMO ASSESS NEGATIVE DOCD	4
4	0159T	CAD BREAST MRI	1
5	3342F	MAMMO ASSESS BENIGN DOCD	1
6	77058	MRI ONE BREAST	1

Top Providers by Claims Count

Rank	Provider Name	Claims Count
1	NORTHWESTERN MEMORIAL HOSPITAL	29
2	BROCKTON HOSPITAL, INC.	26
3	HCA HEALTHONE LLC	26
4	SOUTH SHORE HOSPITAL INC.	24
5	EDWARD HOSPITAL	23
6	BAPTIST HEALTHCARE SYSTEM INC.	22
7	NORTON HOSPITALS, INC	22
8	SOUTHERN BAPTIST HOSPITAL OF FLORIDA I.	21
9	PORTERCARE ADVENTIST HEALTH SYSTEM	20
10	BRIGHAM & WOMENS HOSPITAL, INC.	18
11	SUMMA HEALTH SYSTEM	18
12	NEWTON WELLESLEY HOSPITAL	16
13	HACKENSACK UNIVERSITY MEDICAL CENTER	15
14	NORTON HOSPITALS INC	13
15	BAPTIST HEALTHCARE SYSTEM, INC.	12
16	MARIN GENERAL HOSPITAL	12
17	POCONO MEDICAL CENTER	12
18	BAPTIST MEDICAL CENTER OF THE BEACHES..	11
19	STEWART NORWOOD HOSPITAL, INC.	10
20	WILLIAM BEAUMONT HOSPITAL	9

In Compliance

204

Female, 50-74 Last 24 Months

833

Colorectal Cancer Screening Age 50 - 75

Lucent Demo

Paid Date Range All values	Incurred Date Range All values	Top 'N' Procedures by Claims 1 to 20 and Null values	Top 'N' Providers by Claims 1 to 20	Dates for Analysis 24 Months	Data From: Dec 2018 Data Through: Oct 2020
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■ Colonoscopy
 ■ Fecal Occult Blood Screening
 ■ Sigmoidoscopy

Colonoscopy Procedures

Rank	Colorectal Codes	Procedure Name	Claims Count
1	Colonoscopy	COLONOSCOPY AND BIOPSY	71
2	Colonoscopy	COLONOSCOPY W/LESION R..	51
3	Fecal Occult Blood..	ASSAY TEST FOR BLOOD FEC..	44
4	Fecal Occult Blood..	OCCULT BLOOD FECES	40
5	Colonoscopy	DIAGNOSTIC COLONOSCOPY	38
6	Fecal Occult Blood..	OCCULT BLD FECES 1 3 TESTS	14
7	Colonoscopy	COLORECTAL SCRIN; HI RISK I..	12
8	Colonoscopy	COLON CA SCRIN NOT HI RSK ..	9
9	Colonoscopy	FECAL BLOOD SCRIN IMMUN..	7
10	Colonoscopy	COLONOSCOPY SUBMUCOUS..	1
11	Colonoscopy	COLONOSCOPY W/CONTROL ..	1
12	Sigmoidoscopy	DIAGNOSTIC SIGMOIDOSCO..	1
13	Sigmoidoscopy	SIGMOIDOSCOPY AND BIOPSY	1

Top Providers by Claims Count

Rank	Provider Name	Claims Count
1	WEYMOUTH ENDOSCOPY, LLC	5
2	ALEX FOXMAN, M.D., INC.	5
3	GREGORY BOLDOC	3
4	NYDIA SANCHEZ	3
5	ROBERT DARNELL	3
6	CHARLES MOORE	2
7	MATTHEW NICHOLS	2
8	NAGA AYYAGARI	2
9	SARATHCHANDRA REDDY	2
10	LABORATORY CORPORATION OF AMERICA	2
11	NONA CUNNINGHAM	2
12	QUEST DIAGNOSTICS MASSACHUSETTS LLC	2
13	ALEX FOXMAN, M.D., INC.	1
14	LAWRENCE HANDLER	1
15	WILLIAM EVANS	1
16	ANDREW (ANDRZEJ) UKLEJA	1
17	AURORA ENDOSCOPY CENTER	1
18	BRIAN GILL	1
19	BRIAN VAN LINDA	1
20	CHARLES BERKELHAMMER	1

In Compliance

80

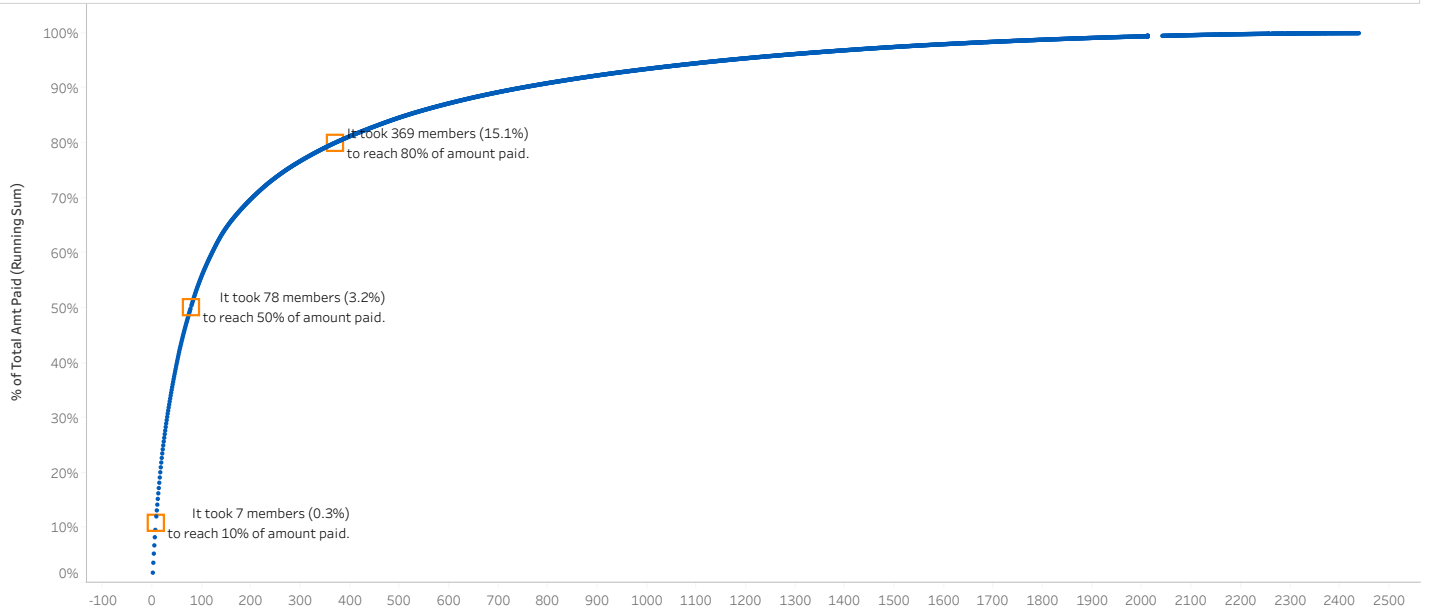
Population, Age 50-75

1,531

Cost Pareto Distribution

Paid Date Range
All values

Data From: Jul 2020
Data Through: Sep 2020



Large Claimant Summary

Paid Date Range All values	Claims Threshold \$1,000	Top 'N' Claimants 1 to 25	Age Bin All	Relationship All	Data From: Jul 2020 Data Through: Sep 2020
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No.	Lucent Person ID	Age	Relation	Status	Diagnosis / Therapeutic Code	Medical	Rx	Total Paid	Cumulative
1	LCNTDMO-53634..	46 - 65	Spouse	Active	Toxic effects of substances chiefly nonmedicin..	\$203,088	\$0	\$203,088	3.9%
2	LCNTDMO-53623..	31 - 45	Employee	Terminated	Malignant neoplasms of mesothelial and soft t..	\$173,165	\$0	\$173,165	7.3%
3	LCNTDMO-53627..	46 - 65	Employee	Active	Other bacterial diseases	\$150,667	\$0	\$150,667	10.2%
4	LCNTDMO-53621..	31 - 45	Spouse	Active	Deforming dorsopathies	\$143,315	\$0	\$143,315	13.0%
5	LCNTDMO-53633..	46 - 65	Spouse	Active	Encounters for other specific health care	\$92,529	\$0	\$92,529	14.8%
6	LCNTDMO-53623..	0 - 17	Child	Active	Malignant neoplasms of bone and articular car..	\$92,127	\$0	\$92,127	16.6%
7	LCNTDMO-53625..	46 - 65	Employee	Active	Malignant neoplasms of lymphoid, hematopoi..	\$89,858	\$0	\$89,858	18.3%
8	LCNTDMO-53623..	31 - 45	Employee	Active	Demyelinating diseases of the central nervous ..	\$77,148	\$0	\$77,148	19.8%
9	LCNTDMO-53625..	18 - 30	Child	Active	Other bacterial diseases	\$76,144	\$0	\$76,144	21.3%
10	LCNTDMO-53648..	31 - 45	Employee	Active	Chronic rheumatic heart diseases	\$69,955	\$0	\$69,955	22.7%
11	LCNTDMO-53622..	31 - 45	Spouse	Terminated	Maternal care related to the fetus and amnioti..	\$63,061	\$0	\$63,061	23.9%
12	LCNTDMO-53626..	46 - 65	Employee	Active	Injuries to the shoulder and upper arm	\$62,439	\$0	\$62,439	25.1%
13	LCNTDMO-53634..	46 - 65	Employee	Active	Diseases of liver	\$56,245	\$0	\$56,245	26.2%
14	LCNTDMO-53626..	46 - 65	Employee	Active	Aplastic and other anemias and other bone ma..	\$54,245	\$0	\$54,245	27.2%
15	LCNTDMO-53620..	46 - 65	Employee	Active	Cerebrovascular diseases	\$48,864	\$0	\$48,864	28.2%
16	LCNTDMO-53625..	46 - 65	Spouse	Active	Osteoarthritis	\$45,975	\$0	\$45,975	29.1%
17	LCNTDMO-53627..	31 - 45	Employee	Active	General symptoms and signs	\$44,223	\$0	\$44,223	29.9%
18	LCNTDMO-53621..	31 - 45	Spouse	Active	Osteoarthritis	\$43,931	\$0	\$43,931	30.8%
19	LCNTDMO-53622..	18 - 30	Child	Active	Mental and behavioral disorders due to psycho..	\$42,679	\$0	\$42,679	31.6%
20	LCNTDMO-53655..	31 - 45	Employee	Active	Hemolytic anemias	\$40,646	\$0	\$40,646	32.4%
21	LCNTDMO-53628..	0 - 17	Child	Active	Noninfective enteritis and colitis	\$40,446	\$0	\$40,446	33.2%
22	LCNTDMO-53649..	18 - 30	Child	Terminated	Spondylopathies	\$40,304	\$0	\$40,304	34.0%
23	LCNTDMO-53656..	46 - 65	Spouse	Active	Spondylopathies	\$39,732	\$0	\$39,732	34.7%
24	LCNTDMO-53624..	31 - 45	Spouse	Active	Persons encountering health services in circu..	\$38,149	\$0	\$38,149	35.5%
25	LCNTDMO-53623..	46 - 65	Employee	Active	Malignant neoplasms of breast	\$36,709	\$0	\$36,709	36.2%

Number of Large Claimants for 2020-2021

576

Med & Rx Plan Paid

\$4,568,992

Percentage of All Claims Spend

89%



This analysis is for illustrative purposes only, and is not a guarantee of future expenses, claims costs, managed care savings, stop-loss reimbursements, etc. There are many variables that can affect future health care costs including utilization patterns, catastrophic claims, changes in plan design, health care trend increases, etc. This analysis does not amend, extend, or alter the coverage provided by the actual insurance policies and contracts. Please see your policy or contact us for specific information or further details in this regard.